

**Use of CDBG Funds by BETHLEHEM, PA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$7,399.00	0.29%
04	AC	Clearance and Demolition	\$300.00	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,699.00</b>	<b>0.30%</b>
21A	AP	General Program Administration	\$379,775.18	14.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$379,775.18</b>	<b>14.86%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$211,407.12	8.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$288,706.40	11.30%
18B	ED	ED Direct: Technical Assistance	\$53,389.09	2.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$553,502.61</b>	<b>21.66%</b>
13	HR	Direct Homeownership Assistance	\$22,329.00	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,192.21	9.48%
14H	HR	Rehabilitation Administration	\$138,554.34	5.42%
<b>Subtotal for: HOUSING</b>			<b>\$403,075.55</b>	<b>15.78%</b>
03	PI	Public Facilities and Improvements (General)	\$622,284.70	24.36%
03F	PI	Parks, Recreational Facilities	\$168,857.05	6.61%
03K	PI	Street Improvements	\$39,401.93	1.54%
03O	PI	Fire Stations/Equipment	\$179,480.63	7.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,010,024.31</b>	<b>39.53%</b>
05	PS	Public Services (General)	\$42,064.91	1.65%
05B	PS	Services for The Disabled	\$13,256.83	0.52%
05I	PS	Crime Awareness/Prevention	\$135,149.00	5.29%
05M	PS	Health Services	\$9,732.52	0.38%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$763.00	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$200,966.26</b>	<b>7.87%</b>
<b>Total Disbursements</b>			<b>\$2,555,042.91</b>	<b>100%</b>